

Love Cornwall?

We do...





Cornwall and the Isles of Scilly is the poorest county in England

532,300

Total population

240,000

Number of households

1 in 5

children aged under 14
lives in poverty

1 in 4

households is at
risk of poverty

**1 in 2
children**

aged under 16 lives in poverty in
Camborne South Ward,
North Central, Redruth North
Ward, West Central, Penzance
Central Ward, East Falmouth,
Penwerris Ward North

1 in 5

households is in fuel poverty

12,115

people were helped by food banks in 2013,
compared with 4,959 in 2011

£21,258

average full time annual
earnings in Cornwall
GB £26,079

£222,661

average cost of a house
in Cornwall (England and
Wales £133,538 without
the Greater London area)

housing costs

10 times

more than annual median
earnings (in England 6.65)



A word from our Chairman The Hon Evelyn Boscawen

It is with great pleasure that I present this annual review of the Foundation, after a successful and rewarding year.

Many communities in Cornwall are in deep crisis. I'm now asking for a few minutes of your time to learn about our mission to strengthen and sustain them.

So, how do we do this? By going directly to the heart of the social and cultural life in Cornwall, investing in carefully chosen local organisations that are the life blood of our diverse and remarkable region.

Over the last decade, our grant giving has increased significantly to a record £741,000 in 2014. In those ten years, we have moved from being largely dependent on public funds to being almost entirely privately endowed. This wonderfully generous response from individual donors to the withdrawal of Government support is of huge significance and something to truly celebrate, not just because of the work it allows us to do, but also because it underpins the Foundation's independence.

2014 was an outstanding year for the Cornwall Community Foundation, with a 48% increase in funds endowed, taking us to £3,229,972.

The future

We have important plans. Cornwall's needs are huge and our task is to contribute however we can. We have set ourselves the challenge of increasing our endowment to £20m and our grant making to £2m by 2020. This has required a step change in our thinking. Transferring dormant or underperforming trust transfers to the Foundation is one important move forward. Another has been the establishing a Cornwall Club for our supporters who, though living outside Cornwall, are equally committed to strengthening its future. The latter joins our existing Friends and Supporters and Events groups who through the work of a team of outstanding volunteers contribute so much already to the CCF.

Our team

This is also my chance to say a heartfelt thank you to our trustees, volunteers, panel members and supporters who work so dedicatedly across the whole of Cornwall, backed up by a small and tireless team based in our office near Launceston.



We would all very much appreciate it if you could take a look at this important review.

Yours faithfully

The Hon Evelyn Boscawen
Chairman



A Lasting Legacy in Cornwall and the Isles of Scilly

"This emergency fund has been exceptionally beneficial. Without it, I believe that it would have taken me literally months to get back into my home after the storm instead of just weeks." Julie McIntosh

Crisis

The CCF's Emergency Storm Fund was launched to help those affected by the violent winter storms of 2014. A remarkable £187,922 was raised thanks to the people of Cornwall and the Isles of Scilly and beyond, who donated with heartfelt generosity.

The Fund was able to make more than 100 awards, turning many applications around within two days and ring-fencing £30,000 for future emergency assistance.

Fuel Poverty – Surviving winters

Our Surviving Winter campaign awarded nearly £20,000 in grants and helped more than 2,000 people. Associated with the wider UK scheme, it encourages individuals to donate to help older and vulnerable people cope with the often harsh Cornish winter.

Hardship - Helston & The Lizard Foodbank

This vital foodbank helped 160 people in 2014 compared to only 28 in 2012/2014, a direct result of being able to ensure the project reached even the most remote villages.

The Goonhilly Wind Farm Community Fund invested £5,000 towards a co-ordinator post for a year to encourage donations, aid distribution, and train volunteers to befriend people in crisis.



"The grant enabled the provision of 1350 meals to 103 adults and 47 children. The project has succeeded in helping people out of food poverty and provided access to direct help or signposting to other agencies." Ruth McGURK, Foodbank Co-ordinator.



Investing in Cornwall & Isles of Scilly's future

Assisting employability - Whole Again Communities

The Penwith and Isles of Scilly Community Fund invested £2,000 in Whole Again Communities (WAC) to set up a kitchen at the Treneere Estate's community space in Penzance. The idea is a simple one. Learn the skills needed to make soup, and learn how to succeed on a shoestring budget at the same time. Some students went on to further train in food safety, giving them important tools for future employment. Others became volunteers for the project, passing on their skills to others.

"Being involved with Whole Again Communities has given me an opportunity to be involved in a worthy community centred initiative with a view to becoming fully employed within the community as it grows."

Investing in Cornwall's future - Endelienta

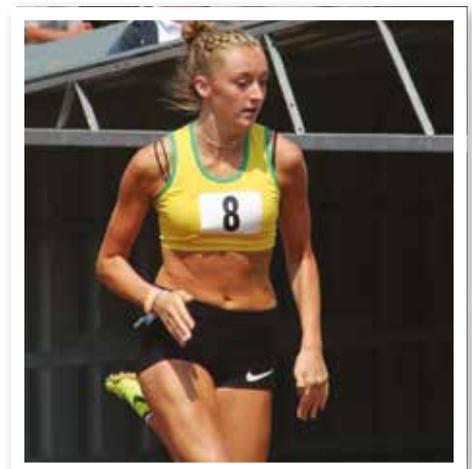
Endelienta, a charity celebrating the arts, was helped by the Cornwall Glass Fund's investment of £1,000 towards their popular North Cornwall Book festival which in 2014 focussed on encouraging reluctant readers, boys in particular. The award was used to fund author-led workshops - an education day for invited schools, and a poetry-as-therapy day for adults.

"All the authors were fantastic and the children seemed to be thoroughly engaged with it all. Feedback so far from both Book Surfers and Bookworms regarding the talks has been great."

Inspiring talent in Cornwall - The Lord Lieutenant Fund for Youth

Georgia Doyle-Lay from Zelah represents Cornwall in long jump and Pentathlon, holding several county records. Very much a role model in the local community and especially in her secondary school, Georgia received £600 from The Lord Lieutenant Fund for Youth towards equipment, travel and accommodation costs for competing at national races.

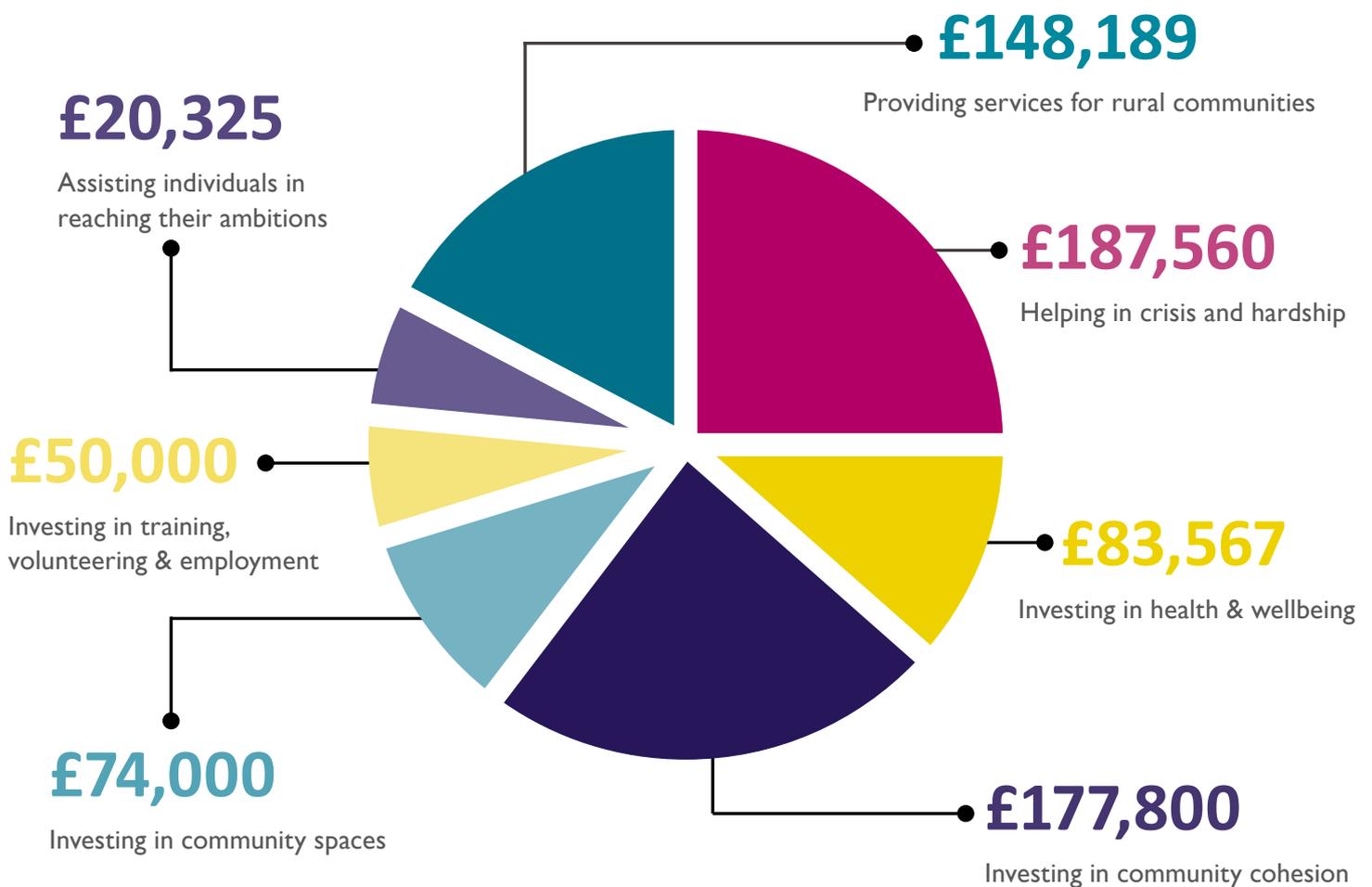
All told, the Lord Lieutenant's Fund for Youth awarded over £19,000 in 2014 to 28 beneficiaries.



"The grant was fantastic in helping towards the costs of the season and making competing in national competitions possible as fuel and accommodation is extremely costly."



The difference we make - highlights



£741,000 awarded by the CCF in 2014

All the money raised by the CCF stays in Cornwall and the Isles of Scilly





**Our Grants Team – three staff,
70,000 beneficiaries**



Our small team with the help of more than **100** grant panel volunteers

Invested in over **600** community projects and individuals in 2014 with an average grant award of **£1,235**



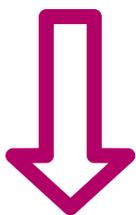
More than **70,000** people benefitted in Cornwall & the Isles of Scilly



Your Giving, Your Way...

You want a bespoke arrangement with your own choice of criteria for grant making with a long term impact

Choice One



Charitable Trust Transfers

We can revitalise ineffective funds through trust transfers or by setting up new named funds managed by the CCF.

Legacies

To leave a lasting gift to a cause close to your heart, or to meet a pressing local need, and be sure that every penny will stay in Cornwall.

Named Endowments

Your choice, your way

Come and talk to us for advice and guidance on how to ensure that your philanthropic aims can be achieved

Or you can join a panel, see how decisions are reached

You want to combine your giving with others who share a common interest by making a regular donation for local impact

Choice Two



**ned
ent fund**

way, your priorities.

**Cornwall
100 Club**

Designed to make sure that your giving supports your community in the most effective way.

**Friends of
the CCF**

Our lovely Friends who help us cover our costs and choose a special award each year — this year, into our Crisis Fund.

We can measure the impact of your investment in the local community and advise on priorities

hed – and help make the right choices for Cornwall



Philanthropic Services

Legacies

Many of our supporters have been committed to Cornwall for many years, and want that commitment to continue for years to come. By simply naming us as a beneficiary in your will, you enable us to respond to changing local needs in Cornwall and the Isles of Scilly. You can also make a legacy directly into one of our existing funds. Whichever you choose, using our wealth of knowledge we guarantee to use your gift in the most effective way.

In 2014 the CCF was the fortunate beneficiary of two legacies, one from the late Lord St Levan for £200,000, and the other from the late Dennis Arbon, for £100,000.

"We were very pleased that our grandfather remembered the CCF in his Will - he cared deeply about Cornwall and particularly wanted to support future generations." - ARBON family

Named Endowment Funds

We view charitable giving as a long term strategic investment. Your capital is invested and the income earned is awarded in grants, achieving a long-lasting impact for the community with a continuing annual income for grant-making. The CCF holds £3.4 million in endowment, primarily in 17 Named Funds.

In 2014, we increased our endowment by more than £1m.

Trust Transfers

In 2014 the CCF received trust transfers of £266,700. £800,000 of Trust assets have already been transferred to the CCF and used to establish Named Funds within the Foundation's endowment, professionally managed in line with each Trust's original aims. Grants are generally made from income only so that the fund continues in perpetuity.

We can revitalise ineffective funds through trust transfers and setting up named funds managed by the CCF. If your trust fund has become ineffective (consistently being unable to spend its annual income), or if you're looking to transferring your active trust fund, the CCF can offer a bespoke philanthropic service.

Renewable Energy Social Gain Funds

The CCF manages eight renewable energy community funds on behalf of the local communities and developers including REG Windpower, Low Carbon and Lightsource. These funds support community projects within their local areas. The CCF welcomes working with local parishes to ensure the efficient management and distribution of their funds.



Philanthropic Services

Friends

We are very grateful to our 300 Friends of the Foundation who supported the Crisis Fund with £5,000 in 2014.

To say thanks for your annual subscription, you learn in our newsletters about how your money is helping people around Cornwall and receive invitations to fun and interesting events, including seeing first hand some of those projects that have received grants.

Cornwall 100 Club

The CCF launched the Cornwall 100 Club in early 2008. Since then, the corporate philanthropy fund has grown from strength to strength and currently has the support of 50 Cornish businesses. Our members really want to help local people. With us they know they will be giving effectively while individually they may not have the time or staff to manage their giving. We know where the need is, and make every penny count.

The business arm of the CCF had £40,000 for grant awards in 2014 and our members supported the CCF beyond their membership fees, with additional donations, volunteering and introducing new members to the C100.

The Cornwall Club

Cornwall is in a unique position, cherished as it is by so many people living across the Tamar. It has given countless families precious holiday memories, embedded spectacular coastal views and moorland sunsets into innumerable personal recollections, and inspired and reinvigorated visitors again and again.

However there are two sides to Cornwall's story. Set against its natural riches is great local hardship and disadvantage, some examples of which have been demonstrated in this review.

For those living outside Cornwall – whether part of the Cornish diaspora, business owners with an interest in or passion for Cornwall, second home owners who love Cornwall – this is a chance to join us and make a significant and lasting difference, through the CCF, by providing a lifeline to those in urgent need or crisis, helping them get back on their feet, and revitalising the communities in which they still live.

Good for
Cornwall,
good for you



The Cornwall Community Foundation Managed Funds

Named funds

Albert Van Den Bergh/Jane Hartley Fund
Benefitting Older People Fund
Caradon Area Community Fund
China Clay Area Community Fund
Clare Milne Fund
Community First Scheme
Cornwall 100 Club
Cornwall Club
Cornwall Crimebeat Fund
Cornwall Glass & Glazing Fund
Crisis Fund
Dennis Arbon Trust
Emily Bolitho Trust Fund
Friends of Cornwall Community Foundation
Fredericks Foundation
Lord George Fund
Lord Lieutenant Fund for Youth
Lord St Levan Fund
Mining District Fund
Morwenna Fund
Social Action Fund
Penwith & Isles of Scilly Area Community Fund
Tregothnan Foundation
Together Grants
Tuppenny Fund
Wellbeing and Prevention

Renewable energy community funds

Boyton Solar & Wind Farm Fund
East Langford Solar Farm Fund
Goonhilly Wind Farm Community Fund
High Down Wind Farm Fund
Howton Solar Farm Fund
Manor Solar Farm Fund
Trenouth Solar Farm Fund
Trewen Fund

Trust appeals

BBC Radio Cornwall
Comic Relief Larger Grants
Cornwall Emergency Fund
Dulverton Trust
Sport Relief
Winter Fuel Payments Fund



Partnership

The CCF and Fredericks Cornwall are working in partnership to harness each other's strengths. With the benefit of RGF funding we are using our fundraising expertise to generate capital for Fredericks, to then lend to people within Cornwall so that they may start up or grow their businesses.



The CCF and FEAST are working together to support innovative art projects in Cornwall and the Isles of Scilly. The new partnership will hopefully see more money released for innovative art projects bringing real benefits to communities. The partnership brings a greater diversity to our portfolio of projects and the ways in which we can support the communities across the Duchy.



In a special partnership with Crowdfunder the CCF is offering match funding to Crowdfunder projects. Grants of up to £1,000 can be pledged to projects that benefit the community and will be added to the crowdfunding campaigns the community groups are running.



The Clare Milne Trust supports disability projects in the South West. The Charity was established in 2002 by Clare Milne, who sadly died recently, with funds derived from her grandfather, A A Milne. Clare was herself disabled and had therefore experienced the benefits to be derived from well run hands on charities. The aim of the Clare Milne Trust is to help smaller effective charities with good volunteer support with their work for the disabled in or close to Devon and Cornwall.

The Clare Milne Trust

Cornwall Community Foundation manages several grants programmes on behalf of Comic Relief. Comic Relief believes in investing in local knowledge and we are delighted to be working in partnership delivering a number of funding programmes for the benefit of Cornwall and the Isles of Scilly.



The CCF and the Cornwall Rural Community Council are delivering the Wellbeing & Prevention programme in partnership, investing in those projects specifically assisting individuals with additional care needs.





Summary of Financial Statements 2014

Detailed information on the annual accounts can be seen at www.cornwallfoundation.com, or a copy obtained from CCF, Suite 1, Sheers Barton, Lawhitton, Launceston, Cornwall PL15 9NJ.

Company limited by guarantee.
Charity no 1099977
Company no 4816191

Incoming resources from charitable activities:	£1,424,656
Total support (administration) costs:	£183,594
Total wages and salaries:	£124,790
Total grants paid:	£741,432
Endowed funds:	£3,229,972 (2013 £2,197,980)
Increase in endowment:	48%
Restricted funds:	£595,784 (2013 £591,974)
Unrestricted funds:	£198,734 (2013 £136,098)
Total funds at 31 December:	£4,024,490 (2013 £2,916,052)
Largest fund by value:	Emily Bolitho Trust Fund £319,813
Total number of main endowed funds:	24
Total number of main restricted funds:	19



Our People

Patron

HRH The Duchess of Cornwall

President

Colonel Edward Bolitho OBE

Vice President

The Rt Revd Timothy Thornton, Bishop of Truro

Board of Trustees

- The Hon Evelyn Boscawen DL (Chair)
- Mr Toby Ashworth (from 24/06/14)
- Mrs Margaret Bickford-Smith (to 29/04/14)
- Mr John Ede
- The Lady George
- Mrs Jane Hartley (Vice Chair)
- Mrs Deborah Hinton (from 24/06/14)
- Lady Mary Holborow DCVO
- Mrs Elaine Hunt
- Mrs Nicola Marquis
- Mr Mark Mitchell
- Mr Philip Reed (from 24/06/14)
- Miss Daphne Skinnard DL
- Mr Timothy Smith FCA (Treasurer)
- The Rt Revd Timothy Thornton, Bishop of Truro (to 18/09/14)
- Mr Tom Varcoe
- Miss Meg Weir (from 30/10/14)
- Mr James Williams DL

Thank you to our volunteers

We wouldn't be able to deliver our service without the help of our dedicated team of volunteers. Special thanks go to Caroline Dudley, Ivor Bowditch, Sue Guard, Anna Corbet, Emma Mantle, Amanda Rolls, Clarey Coode, Becca Gregson, Ellen Winser, Bridget O'Byrne, George Carlton-Smith, Ian Taylor, Jonathan Wilde, William Hiley, Philip Rodda, Charles Reynolds, Hugh Hastings, Hugh Tapper, Laura McKay and Elizabeth George, and to all our panel members.

Staff Team

- Oliver Baines OBE, Chief Executive
- Tamas Haydu, Development Director
- Kirsty Philpott, Operations Manager
- Donna Wheadon, Grants Officer
- Angie Springall, Administration Officer
- Sarah Holdaway, Grants Administrator
- Tammy Inkpen, Finance Manager





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The CCF is affiliated to UK Community Foundations (UKCF) to standards endorsed by the Charity Commission.

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 Charity no 1099977 Company no 04816191

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 the Charity Commission



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 Foundations**
 for thriving communities